

Gayton Parish Council

Precept request and budget for year end 31.3.23

Expenses £	Estimate made for 2021-22	Actual made for 2021- 22 or estimate	Estimate for 2022- 23	
Insurance	887	887	913	
NCALC (including audit & £120 on training this year)	520	637	657	
Clerk	4858	4859	5000	
Gayton news	422	422	434	
Expenses (Heat and light)	299	299	308	
Stationery	160	180	185	
Broadband	102	102	105	
Room hire	90	90	92	Hall not used every meeting due to Covid 19
Grass cutting including church in 2019 -£1200	4771	5200	5050	Increase suggested by RC plus 2%
Audit	200	200	0	
Lighting Energy plus maintenance	3000	2383	6000	approximate Increase of 300% in energy supplies
Lighting Repairs - project 1st tranche	1850	3975	2500	
Play Area - new equipment - £2000??			2000	
Play Area Maintenance	500	400	500	
Play area safety inspection	46	50	50	
Web space	81	81	83	
Telephone box	306	0	100	Setting up project
Church Clock Maintenance	250	250	255	
Defibrillator - allowance for pads	80	25	25	(Renewal of pads in Sprin 2021) Spring 24)
PC Computer (planning one £200)	100	100	100	
Dog bins - emptying	766	965	1000	increase approx £200 since invoice rec'd 14.1.22

Contingency Exps - merging of SNC with NCC	2500	2500	2500	Figure to be agreed??
Footpath Group (previous exps on Ash tree)	200	200	204	
				Allowance for Another VAS
New VAS device - Blisworth Road	3302	500	500	?) AS device
Allowance for cost of election £1 per elector	464	90	0	
Totals	25754	24395	28561	Agreed precept on 26.1.22 - £24995
Current precept £20000				
Bank Balance at 13.12.21 £18400				

Lighting project approx £16215