

Gayton Parish Council									
Precept request and budget for year end 31.3.22									
Expenses £	Estimate made for 2020-21	Actual made for 2020-21 or estimate	Estimate for 2021-22						
Insurance	887	877	887						
NCALC (including £120 on training this year)	495	510	520						
Clerk	4787	4787	4858						
Gayton news	416	416	422						
Expenses £	295	295	299						
Stationery	200	140	160						
Broadband	96	96	102						
Room hire	90	81	90	Hall not used since Covid 19 lockdown 23.3.20)					
Grass cutting including church in 2019 -£1200	5170	4700	4771						
Audit	0	0	200						
Lighting	2000	2313	2000	Hopefully save as LEDs to be fitted?					
Lighting Repairs	1850	500	1850						
Play Area Maintenance	500	100	500						
Play area safety inspection	46	45	46						
Web space	88	79	81						
Telephone box	306	300	306	Retention as phone box?					
Church Clock Maintenance	246	246	250						
Defibrillator	0	0	80	(Renewal of pads in Sp Spring					
PC Computer (planning one £200)	200	80	100						
Dog bins - emptying	595	898	766	Includes £132.02 for spinney bin + £2.80 per bin empty per week since Aug 20)					
Contingency Exps - merging of SNC with NCC	2500		2500	Figure to be agreed??					
Footpath Group (previous exps on Ash tree)	200	1200	200						
New VAS device - Blisworth Road	0	0	3302	Another VAS device					
Allowance for cost of election £1 per elector			464						
Totals	20967	17663	24754	Increase due to cost of another VAS)					
Presently precept £19000	Agreed precept of	13.1.21	£20,000						
Bank Balance at 31.12.20 £14359.28		Lighting project approx £16215							