

Gayton Parish Council

Precept request and budget for year end 31.3.21

Expenses £

	Estimate made for 2019-20	Actual made for 2019-20 or estimate	Estimate for 2020-21
Insurance	870	866	887
NCALC (including £158 on training this year)	450	485	495
Clerk	4306	4669	4787
Gayton news	408	408	416
Expenses £	289	289	295
Stationery	135	190	200
Broadband	84	84	96
Room hire	90	90	90
Grass cutting including church in 2019 -£1200	5000	5070	5170
Audit	300	0	0
Lighting	1953	2205	2000 Hopefully save as LEDs to be fitted?
Lighting Repairs	4250	1989	1850 £1989 on repairs - £1594 on new light and 4
Play Area Maintenance	520	180	500
Play area safety inspection	50	45	46
Web space	83	86	88
Telephone box		300	306 Retention as phone box?
Church Clock Maintenance	232	241	246
Defibrillator	0	0	0
PC Computer (planning one £200)	0	0	200
Dog bins - emptying	530	582	595
Contingency Exps - merging of SNC with NCC	2500		2500 Figure to be agreed??
Ash Tree in spinney felling + maintenance	1200	1200	200
New VAS device - Blisworth Road		3302 ?	Another VAS ?)
Totals	23250	22281	20967
	Council to resolve amount £17850 (2% increase) or more??		
Presently precept £17500	Agreed precept of £1!	15.1.20 -??	
Bank Balance at 31.12.19 £17630			
Note-lighting project (if) grant funded, £16215			

conversions to LEDs