

Gayton Parish Council

Precept request and budget for year end 31.3.20

Expenses £	Estimate made for 2018-19	Actual made for 2018-19 or estimate	Estimate for 2019-20	
Insurance	1000	850	870	
NCALC (including £158 on training this year)	350	443	450	
Clerk	2970	3870	4306	
Gayton news	250	400	408	
Expenses £	284	278	289	
Stationery	120	130	135	
Room hire	100	90	90	
Grass cutting including church in 2018 -£1095	5270	4615	5000	
Audit	400	300	300	
Lighting	1919	1915	1953	Hopefully save as LEDs to be fitted?
Lighting Repairs	560	1071	4250	£125 to change 30 lights to LED
Play Area Maintenance	500	500	520	
Play area safety inspection	50	50	50	
Web space	90	81	83	
Telephone box	310	300 ?		Retention as phone box?
Church Clock Maintenance	227	227	232	
Village Plan	500 ?			Is this required
Defibrillator	985	0	0	
PC Computer	505	0	0	
Dog bins - emptying	520	520	530	
Contingency Exps - merging of SNC with NCC			2500	Figure to be agreed??
Totals	16910	15640	21966	

Presently precept £15000

Bank Balance at 31.12.18 approx £17141.83

Agreed precept 9.1.19 -??