

Gayton Parish Council

Precept request and budget for year end 31.3.19

Expenses £	Estimate made for 2017-18 Est- Dec 2016	Actual made for 2017-18 Est Dec 2107	Estimate for 2018-19 Est Dec 2017
Insurance	1000	959	1000
NCALC	350	333	350
Clerk	2963	2911	2970
Gayton news	100	200	250
Expenses £	278	278	284
Stationery	150	100	120
Room hire	100	96	100
Grass cutting including church in 2018 -£1095	4443	5164	5270
Audit	260	250	400
Lighting	1510	1745	1919
Lighting Repairs	550	550	560
Play Area Maintenance	600	160	500
Play area safety inspection	50	45	50
Web space	60	86	90
Telephone box	300	300	310
Church Clock Maintenance	200	222	227
Village Plan	500	300	500
Contingency Exps	1000	1000	1000
Village sign		600	
Dog bins installation		380	
Dog bins - emptying		120	275
Totals	14414	15799	16175

Presently precept £14.500

Bank Balance at 31.12.17 approx £20095

Agreed precept of £15,000 - 9.1.18