

Gayton Parish Council Precept Request 2016 -2017

Estimate of budget for 2016 - 2017

Item	Estimate made for 2015-16	Actual/estimate made for 2015-16	Estimate for 2016 -17
Insurance	£ 970.00	£ 952.00	£ 1,000.00
NCALC	£ 214.00	£ 281.00	£ 300.00
Clerk Salary	£ 2,820.00	£ 2,880.00	£ 2,952.00
Gayton News	£ 200.00	£ 200.00	£ 210.00
Expenses	£ 265.00	£ 265.00	£ 275.00
Stationery/Broadband	£ 180.00	£ 116.00	£ 125.00
RoomHire	£ 120.00	£ 125.00	£ 100.00
Grass Cutting(within 30mph zone)	£ 2,800.00	£ 2,750.00	£ 2,850.00
Audit	£ 255.00	£ 255.00	£ 260.00
Lighting	£ 1,180.00	£ 1,382.00	£ 1,450.00
Light Repairs and new lights	£ 500.00	£ 500.00	£ 550.00
Playground Maintenance	£ 1,000.00	£ 850.00	£ 850.00
Playground safety inspection	£ 50.00	£ 50.00	£ 50.00
Web Space	£ 60.00	£ 57.00	£ 60.00
TelephoneBox	£ 300.00	£ 300.00	£ 300.00
Church Clock Maintenance	£ 180.00	£ 186.00	£ 186.00
Entrance to carpark		£ 420.00	
Bugbrooke Road speeding issues	£ 1,500.00		£ 1,500.00
Village Plan		£ 300.00	£ 500.00
Contingency Expenses	£ 1,156.00	£ 600.00	£ 1,000.00
TOTALS	£ 13,750.00	£ 12,469.00	£ 14,518.00
Precept for 2015/16	£ 13,750.00		
Precept to be applied for 2016/17	£ 14,000.00	Increase of £250 from last year	
Bank Balance at 30.11.14	£ 17,787.00		
Bank Balance at 30.11.15	£ 20,966.00		